

**DEMAND NO. 18**  
**INFORMATION TECHNOLOGY**

C - Economic Services (f) Industry and Minerals	<b>2852</b>	Industries
C - Capital Outlay on Economic Services	<b>4859</b>	Capital Outlay on Telecommunication and
(f) Capital Account of Industry and Minerals		Electronic Industries

I. Estimate of the amount required in the year ending 31st March, 2026 to defray the charges in respect of Information Technology

	<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<b>Voted</b>	<b>185636</b>	<b>1153</b>	<b>186789</b>

II. Details of the estimates and the heads under which this grant will be accounted for:

*(In Thousands of Rupees)*

	Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
<b>REVENUE SECTION</b>				
M.H.	<b>2852 Industries</b>			
	07 Telecommunication and Electronic Industries			
	<b>07.102 Digital India Programme</b>			
	50 National e-Vidhan Application			
	60 State Share of Ne-VA (e-Vidhan)			
	50.60.49 Other Revenue Expenditure			
Total	2100	-	-	377
	60 State Share of Ne-VA (e-Vidhan)			
	61 Central Share of Ne-VA (e-Vidhan)			
	50.61.49 Other Revenue Expenditure			
Total	15268	15719	15719	-
Total	15268	15719	15719	-
Total	17368	15719	15719	377
	51 Check Post Management System			
	51.00.49 Other Revenue Expenditure			
Total	7377	16000	6000	-
Total	7377	16000	6000	-
	52 e- District			
	52.00.49 Other Revenue Expenditure			
Total	3735	5000	5000	8900
Total	3735	5000	5000	8900
	53 e-Cabinet			
	53.00.49 Other Revenue Expenditure			
Total	1000	-	-	1340
Total	1000	-	-	1340
	54 Internet Connectivity Improvement			
	54.00.49 Other Revenue Expenditure			
Total	3405	-	-	1500
Total	3405	-	-	1500
	55 SSL Certificate for State Portal			
	55.00.49 Other Revenue Expenditure			
Total	-	400	400	400
Total	-	400	400	400

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
	56 Development of ACR, APR and all Leave Application Software				
	56.00.49 Other Revenue Expenditure	-	2900	2900	400
Total	56 Development of ACR, APR and all Leave Application Software	-	2900	2900	400
Total	<b>07.102</b> Digital India Programme	32885	40019	30019	12917
	<b>07.118</b> Assistance to Autonomous and Other Bodies				
	19 Information Technology Department				
	55 State Data Centre (SDC)				
	19.55.31 Grant in Aid General	19872	7100	7100	22500
	19.55.36 Grant in Aid Salaries	3259	3335	3335	4016
Total	55 State Data Centre (SDC)	23131	10435	10435	26516
Total	19 Information Technology Department	23131	10435	10435	26516
Total	<b>07.118</b> Assistance to Autonomous and Other Bodies	23131	10435	10435	26516
Total	07 Telecommunication and Electronic Industries	56016	50454	40454	39433
	80 General				
	<b>80.001</b> Direction and Administration				
	19 Information Technology Department				
	19.00.01 Salaries	37803	22782	22782	40112
	19.00.02 Wages	8558	34561	34561	45237
	19.00.06 Medical Treatment	95	1139	1139	1216
	19.00.07 Allowances	190	18784	18784	5219
	19.00.08 Leave Travel Concession	-	1	1	1
	19.00.09 Training Expenses	-	1	1	2100
	19.00.11 Domestic Travel Expenses	254	412	412	412
	19.00.12 Foreign Travel Expenses	-	1	1	1
	19.00.13 Office Expenses	791	4400	4400	1500
	19.00.16 Printing and Publications	-	1	1	1
	19.00.18 Rent for others	-	1	1	1
	19.00.24 Fuel and Lubricants	484	1	1	1
	19.00.28 Professional Services	-	1	1	1
	19.00.29 Repair and Maintenance	76	1	1	1
	19.00.49 Other Revenue Expenditure	8	1639	1639	400
Total	19 Information Technology Department	48259	83725	83725	96203
	20 Sikkim INSPIRES (Integrated Service Provision and Innovation for Rural Economies)				
	20.00.60 Sikkim INSPIRES (Central Share)	-	114800	114800	50000
Total	20 Sikkim INSPIRES (Integrated Service Provision and Innovation for Rural Economies)	-	114800	114800	50000
Total	<b>80.001</b> Direction and Administration	48259	198525	198525	146203
Total	80 General	48259	198525	198525	146203
Total	<b>2852</b> Industries	104275	248979	238979	185636
Total	<b>REVENUE SECTION</b>	104275	248979	238979	185636

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
<b>CAPITAL SECTION</b>					
M.H.	<b>4859 Capital Outlay on Telecommunication and Electronic Industries</b>				
	01 Telecommunications				
	<b>01.800 Other Expenditure</b>				
	19 Information Technology Department				
	19.00.51 Motor Vehicles	-	3241	3241	1153
Total	19 Information Technology Department	-	3241	3241	1153
	72 Optical Fiber Cable OFC Network, Soreng				
	72.00.60 Other Capital Expenditure	-	100000	100000	-
	72.00.78 Land	-	7500	7500	-
Total	72 Optical Fiber Cable OFC Network, Soreng	-	107500	107500	-
Total	<b>01.800 Other Expenditure</b>	-	110741	110741	1153
Total	01 Telecommunications	-	110741	110741	1153
Total	<b>4859 Capital Outlay on Telecommunication and Electronic Industries</b>	-	110741	110741	1153
Total	<b>CAPITAL SECTION</b>	-	110741	110741	1153
Total	<b>Voted</b>	104275	359720	349720	186789